								2	016	- 2017	CONS	TRUC	CTION	N PRO	GRA	M																					
		Original	Revised	Projected			JUL			AUG		S	EPT		OCT	Т		NOV		DE	C		JAN		FE			MA	R		APR		MAY	1		JUNE	
		Budget	Budget	Expend	Status	1 2	3	4 5	6	7 8	9 10	11 12	2 13	14 15	16	17 18	19	20 21	22 23	24 25	5 26	27 28	29 3	0 31 32	33 3	4 35 3	37	38	39 40	41	2 43	44 45	46 4	17 48	49	50 5	1
Road Maintenance	Construction Crew				Complete																								\pm							<u></u>	
ake Magenta Road	Form and Sheet 5km	\$225,000	\$225,000	\$216,887	Complete	$\frac{1}{2}$																							\pm							<u></u>	
acup North Road	Form, sheet and seal	\$260,000	\$120,000	\$7,507	Deferred pending clearing permit -																								土								_
Brook Road	Form and sheet 3km	\$115,000	\$115,000	\$136,891	Complete -	+	+	+					Н				Н												\mp				\vdash		\prod	+	_
erramungup North Road	Form and sheet 3km - Second Coat seal on first section	\$200,000	\$200,000	\$200,000	Complete - final invoices for gravel to be paid.																																_
•	1.5km of asphalt shared path	\$247,633	\$247,633	\$205,000	Complete - except for asphalt	\blacksquare		+					Н				H												Ŧ		7		H		H	+	_
Carney Road	Form and sheet 3km	\$0	\$115,000	\$115,000	Gravel sheeting commenced	\blacksquare																							Ŧ		-				\prod	+	_
Boxwood Ongerup Road	Form and sheet 3km (Increase to 5km)	\$115,000	\$205,000	\$205,000	Pegged out, gravel sourced. Flood Crossing Upgrade included - \$40k	\blacksquare																											\blacksquare				
Swamp Road	Resheeting - 11kms plus crossing	\$0	\$50,000	\$50,000	Reallocated from Jacup North - Section between Gairdner South and Hwy																DAYS										٩٧						
Rabbit Proof Fence Road	Form and sheet 3km	\$115,000	\$115,000	\$115,000	Change of section to Eastern end- subject to gravel availability.																AS HOLIDA										HOLID,						
Marnigarup West	Form and sheet 3km	\$115,000	\$0	\$0	Reallocated to Carney Road																										STER						
Meechi Road	Form and sheet 3km	\$130,000	\$130,000	\$40,000	Deferred - Environmental approvals required. Planning and – permit expenses incurred																CHRISTM								\pm		EA					$\frac{1}{2}$	_
Memorial Road ntersection	Intersection improvements for RAV access	\$60,000	\$60,000	\$60,000	Design finalised. No construction progress to date.																															<u></u>	_
SUBCONTRACTORS																																					
Gairdner South Road	Pavement Repairs	\$225,000	\$225,000	\$225,000	Contractor confirmed -	\blacksquare																							\pm							=	
Devils Creek Road	Second coat seal 5km	\$180,000	\$180,000	\$142,847	Complete - pavement stabilisation ordered																	E															
	Pavement Repairs	\$90,000	\$90,000	\$90,000	Contractor confirmed –		\blacksquare																														
	Shoulder repairs and seal widening	\$90,000	\$90,000	\$90,000	Awaiting price and delivery time from Fulton Hogan																															\pm	
White Trail Road	Second coat seal 2.3km	\$40,000	\$40,000	\$51,715	Complete -		\blacksquare																						\pm								
	Install carparking areas and reseal	\$100,000	\$100,000	\$80,000	Purchase order issued.																																
	Install 300m of concrete footpath	\$60,000	\$60,000	\$60,000	Scheduled for April																															$\frac{1}{2}$	_
\$2,142,633 \$2,142,633 \$1,873,960 \$268,673											Maintenance I and Preliminary Works									Seal	Works	orks							Actual Lost Time Due to Wet Weather								